

Probus Parish Council						
Budget For Precept Year 2022/2023						
Items	Spent year to 31.3.2019	Spent to 31.3.2020	Spent to 31.3.21	Spent to 31.10.21	Projected Year End 31.3.22	Prop. Budget 2022/2023
Grass Cutting	£7,800.00	£7,950.00	£8,000.00	£4,200.00	£8,000.00	£10,000.00
Playing Field/Open Spaces	£1,980.40	£1,488.15	£1,256.77	£1,304.98	£2,000.00	£2,000.00
Village Hall	£1,200.00	£913.59	£937.07	£956.80	£956.80	£1,100.00
Street Lighting	£1,497.69	£147.32	£174.56	£143.02	£143.02	£300.00
Car Park	£491.00	£500.00	£0.00	£0.00	£0.00	£0.00
Public Toilets(excl staff)	£405.05	£1,592.07	£933.03	£443.96	£800.00	£1,000.00
Parish Clock	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
War Memorial	£100.00	£0.00	£0.00	£0.00	£0.00	£0.00
Play Area/MUGA	£5,301.12	£4,975.39	£2,916.02	£2,375.61	£4,000.00	£4,000.00
Weed Spraying	£49.28	£71.00	£0.00	£225.49	£225.49	£100.00
Commercial Waste collection	£0.00	£0.00	£753.30	£496.30	£850.00	£1,000.00
Cemetery Maintenance (exc grass)	£439.52	£7.31	£40.00	£271.52	£400.00	£300.00
Capital/Community Projects	£3,904.13	£2,689.39	£1,329.17	£0.00	£0.00	£1,500.00
	£23,168.19	£20,334.22	£16,339.92	£10,417.68	£17,375.31	£21,300.00
Insurance	£1,347.32	£1,547.30	£1,600.47	£1,646.98	£1,646.98	£1,700.00
Staff costs to date	£18,946.05	£20,174.64	£23,124.82	£15,931.85	£27,000.00	£27,000.00
Website	£210.00	£330.00	£1,525.00	£220.00	£220.00	£250.00
Email address	£0.00	£0.00	£198.00	£18.00	£220.00	£240.00
Audit charges	£450.00	£600.00	£700.00	£600.00	£600.00	£800.00
Parish Magazine	£500.00	£500.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00
Meeting room hire	£195.00	£396.00	£98.36	£48.00	£208.00	£250.00
Stationery/phone/postage/zoom/licenses etc	£1,200.00	£1,164.19	£889.78	£833.09	£1,200.00	£1,600.00
CALC & SLCC Subscription	£721.43	£792.76	£719.02	£740.59	£740.59	£800.00
Cllr Mileage	£0.00	£0.00	£0.00	£0.00	£0.00	£200.00
Training	£92.10	£93.75	£30.00	£0.00	£200.00	£1,200.00
Dog Bin emptying	£233.17	£249.39	£249.39	£0.00	£260.00	£300.00
Grants	£405.00	£0.00	£0.00	£429.75	£1,000.00	£1,000.00
Repairs Bus shelter/notice b	£150.00	£75.00	£75.00	£25.00	£100.00	£100.00
	£24,450.07	£25,923.03	£30,209.84	£21,493.26	£34,395.57	£36,440.00
For ear-marked						
Computer	£0.00	£0.00	£500.00	£0.00	£0.00	£0.00
Jubilee Gardens	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
MUGA/Play Area	£0.00	£0.00	£1,500.00	£0.00	£0.00	£1,000.00
Reserve	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Election	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
TOTAL	£47,618.26	£46,257.25	£48,549.76	£31,910.94	£51,770.88	£58,740.00
Income other than precept						
Burials & Interments	£2,287.00	£585.00	£1,775.00	£727.00	£1,500.00	£1,500.00
Car Park spaces	£1,520.00	£850.00	£1,250.00	£1,035.00	£1,250.00	£1,250.00
MUGA use	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
S106 Grant	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Other grants/insurance/misc	£3,958.08	£77.90	£2.90	£2.90	£77.90	£77.90
Agency Agreement	£272.34	£1,469.37	£761.00	£0.00	£1,783.39	£1,783.39
Council Tax Grants	£1,456.12	£1,327.68	£1,082.96	£954.92	£954.92	£700.00
Bank Interest	£4.94	£2.65	£2.69	£0.54	£1.00	£1.00
TOTAL	£9,498.48	£4,312.60	£4,874.55	£2,720.36	£5,567.21	£5,312.29
Difference	£38,119.78	£41,944.65	£43,675.21	£29,190.58	£46,203.67	£53,427.71
Current Precept	£47,041.61	£47,566.61	£50,702.11		£51,712.11	£53,427.71
Band D Council Tax on tax base	£57.12	£55.78	£56.23		£57.35	£58.03
Tax base - 901.65 2021/22						
Tax base for 2022/23 920.66						